

budget authority between agencies or within an agency as necessary 149984
to implement enterprise IT cost containment strategies and related 149985
efficiencies. Once the Director of Budget and Management is 149986
satisfied that the proposed initiative is cost advantageous to the 149987
enterprise, the Director of Budget and Management may request 149988
Controlling Board approval to transfer appropriations, funds, and 149989
cash to implement the proposed initiative. The establishment of 149990
any new fund or additional appropriation as a result of this 149991
section shall also be subject to Controlling Board approval. 149992

The Director of Budget and Management and the Director of 149993
Administrative Services may transfer any employees, assets, and 149994
liabilities, including, but not limited to, records, contracts, 149995
and agreements in order to facilitate the improvements determined 149996
in accordance with this section. 149997

Section 209.10. AGE DEPARTMENT OF AGING 149998

General Revenue Fund 149999

GRF	490321	Operating Expenses	\$	2,000,000	\$	2,000,000	150000
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GRF	490410	Long-Term Care	\$	3,123,000	\$	3,123,000	150001
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Ombudsman

GRF	490411	Senior Community	\$	11,000,000	\$	11,000,000	150002
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Services

GRF	490414	Alzheimer's and Other	\$	4,300,000	\$	4,300,000	150003
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Dementia Respite

GRF	490506	National Senior	\$	222,000	\$	222,000	150004
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Service Corps

GRF	490510	Community Projects	\$	250,000	\$	250,000	150005
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GRF	656423	Long-Term Care Budget	\$	5,668,000	\$	4,762,000	150006
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TOTAL GRF	General Revenue Fund	\$	26,563,000	\$	25,657,000	150007
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Dedicated Purpose Fund Group 150008

4800	490606	Senior Community	\$	380,761	\$	380,761	150009
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		Outreach and Education					
4C40	490609	Regional Long-Term Care Ombudsman Program	\$	1,000,000	\$	1,000,000	150010
5BA0	490620	Ombudsman Support	\$	1,532,919	\$	1,532,919	150011
5CV3	490678	Healthy Aging Grants	\$	40,000,000	\$	0	150012
5HC8	656698	AGE Home and Community Based Services	\$	6,000,000	\$	0	150013
5K90	490613	Long-Term Care Consumers Guide	\$	675,459	\$	675,459	150014
5MT0	490627	Board of Executives of Long-Term Services and Supports	\$	789,046	\$	789,446	150015
5T40	656625	Health Care Grants - State	\$	200,000	\$	200,000	150016
5TI0	656624	Provider Certification	\$	120,000	\$	120,000	150017
5W10	490616	Resident Services Coordinator Program	\$	262,500	\$	262,500	150018
TOTAL DPF		Dedicated Purpose					150019
Fund Group			\$	50,960,685	\$	4,961,085	150020
Federal Fund Group							150021
3220	490618	Federal Aging Grants	\$	11,000,000	\$	11,000,000	150022
3C40	656623	Long Term Care Budget - Federal	\$	5,670,000	\$	5,000,000	150023
3M40	490612	Federal Independence Services	\$	75,143,802	\$	60,000,000	150024
TOTAL FED		Federal Fund Group	\$	91,813,802	\$	76,000,000	150025
TOTAL ALL BUDGET		FUND GROUPS	\$	169,337,487	\$	106,618,085	150026
Section 209.20.		LONG-TERM CARE					150028

Pursuant to an interagency agreement, the Department of Medicaid may designate the Department of Aging to perform assessments under section 5165.04 of the Revised Code. The Department of Aging shall provide long-term care consultations under section 173.42 of the Revised Code to assist individuals in planning for their long-term health care needs.

The Department of Aging shall administer the Medicaid waiver-funded PASSPORT Home Care Program, the Assisted Living Program, and PACE as delegated by the Department of Medicaid in an interagency agreement.

PERFORMANCE-BASED REIMBURSEMENT

In order to improve health outcomes among populations served by PASSPORT administrative agencies, the Department of Aging, through rules adopted in accordance with Chapter 119. of the Revised Code, may design and utilize a payment method for PASSPORT administrative agency operations that includes a pay-for-performance incentive component that is earned by a PASSPORT administrative agency when defined consumer and policy outcomes are achieved. Prior to filing with the Joint Committee on Agency Rule Review, as provided in section 119.03 of the Revised Code, a proposed rule related to a payment method that includes a pay-for-performance incentive component, the Department shall submit a report to the Joint Medicaid Oversight Committee outlining the payment method.

Section 209.30. MYCARE OHIO

The authority of the Office of the State Long-Term Care Ombudsman as described in sections 173.14 to 173.28 of the Revised Code extends to MyCare Ohio during the period of the federal financial alignment demonstration program.

SENIOR COMMUNITY SERVICES

The foregoing appropriation item 490411, Senior Community Services, may be used for programs, services, and activities designated by the Department of Aging, including, but not limited to, home-delivered meals, congregate dining, transportation, personal care, respite, adult day services, home maintenance and chores, minor home modification, care coordination, evidence-based disease prevention and health promotion, and decision support systems. Funds may also be used to provide grants to community organizations to support and expand older adult programming. Services priority shall be given to low-income, high-need persons, and/or persons with a cognitive impairment who are sixty years of age or over.

NATIONAL SENIOR SERVICE CORPS

The foregoing appropriation item 490506, National Senior Service Corps, may be used by the Department of Aging to fund grants to organizations that receive federal funds from the Corporation for National and Community Service to support the following Senior Corps programs: the Foster Grandparents Program, the Senior Companion Program, and the Retired Senior Volunteer Program. A recipient of these grant funds shall use the funds to support priorities established by the Department and the Ohio State Office of the Corporation for National and Community Service. Neither the Department nor any area agencies on aging that are involved in the distribution of these funds to lower-tiered grant recipients may use any portion of these funds to cover administrative costs.

COMMUNITY PROJECTS

The foregoing appropriation item 490510, Community Projects, \$250,000 in each fiscal year shall be distributed to the Benjamin Rose Institute on Aging to provide mental health services.

BOARD OF EXECUTIVES OF LONG-TERM SERVICES AND SUPPORTS

The foregoing appropriation item 490627, Board of Executives of Long-Term Services and Supports, may be used by the Board of Executives of Long-Term Services and Supports to administer and enforce Chapter 4751. of the Revised Code and rules adopted under it.

HEALTHY AGING GRANTS

The foregoing appropriation item 490678, Healthy Aging Grants, shall be used to provide one-time grants to the board of county commissioners, or the county executive and county council of a charter county, in all counties to foster improved quality of life for seniors so they can remain in their homes and connected to their communities, delay entry into Medicaid, preserve their personal assets, and promote a healthy, independent, active lifestyle.

Section 211.10. AGR DEPARTMENT OF AGRICULTURE

General Revenue Fund

GRF 700401	Animal Health Programs	\$	7,622,000	\$	7,622,000	150106
GRF 700403	Dairy Division	\$	1,441,000	\$	1,513,000	150107
GRF 700404	Ohio Proud	\$	304,000	\$	280,000	150108
GRF 700406	Consumer Protection	\$	1,621,000	\$	1,705,000	150109
	Lab					
GRF 700407	Food Safety	\$	1,568,000	\$	1,657,000	150110
GRF 700409	Farmland Preservation	\$	524,000	\$	550,000	150111
GRF 700410	Plant Industry	\$	475,000	\$	489,000	150112
GRF 700412	Weights and Measures	\$	757,000	\$	791,000	150113
GRF 700415	Poultry Inspection	\$	909,000	\$	954,000	150114
GRF 700418	Livestock Regulation	\$	1,411,000	\$	1,453,000	150115
	Program					
GRF 700424	Livestock Testing and	\$	126,000	\$	129,000	150116
	Inspections					
GRF 700426	Dangerous and	\$	667,000	\$	687,000	150117